DOR/Homestead Exemption Reimbursement 500 Clinton Center Drive, Clinton, MS 39056
AGENCY ADDRESS J. Ed Morgan CHIEF EXECUTIVE OFFICER

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E. SUBSIDIES, LOANS & GRANTS (Schedule E): 81,109,281 84,454,641 87,150,000 2,695,359 TOTAL EXPENDITURES 81,109,281 84,454,641 87,150,000 2,695,359 II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) 81,109,281 84,454,641 87,150,000 2,695,359 State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	
TOTAL EXPENDITURES 81,109,281 84,454,641 87,150,000 2,695,359 II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	
II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) 81,109,281 84,454,641 87,150,000 2,695,359 State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	3.19
II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) 81,109,281 84,454,641 87,150,000 2,695,359 State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	3.19
Cash Balance-Unencumbered General Fund Appropriation (Enter General Fund Lapse Below) State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	3.17
State Support Special Funds Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	
Federal Funds Other Special Funds (Specify) Less: Estimated Cash Available Next Fiscal Period	3.19
Less: Estimated Cash Available Next Fiscal Period	
TOTAL ELINDS (aggress Total Expenditures above) 01.100.201 04.454.641 07.150.000 2.665.250	
TOTAL FUNDS (equals Total Expenditures above) 81,109,281 84,454,641 87,150,000 2,695,359	3.19
GENERAL FUND LAPSE	
III. PERSONNEL DATA	
Positions Authorized in Appropriation Bill Permanent: Full Time: Part Time:	
Time-Limited: Full Time:	
Part Time:	
Average Annual Vacancy Rate (Percentage) Permanent: Full Time:	
Part Time:	
Time-Limited: Full Time: Part Time:	
T FINA	
Approved by: J. Ed Morgan Submitted by: Manuel Pilgrim Official of Board or Commission Name	
Budget Officer: Manuel Pilgrim / Manuel.Pilgrim@dor.ms.gov Title: Office Dir, Dep, Admin Services	

approved by		_ Submitted by.	manuel i ngiini
	Official of Board or Commission		Name
Budget Officer:	Manuel Pilgrim / Manuel.Pilgrim@dor.ms.gov	Title:	Office Dir, Dep, Admin Services
Phone Number:	601-923-7656	Date:	July 29, 2014